

<b>Activity:</b>	<b>Miscellaneous Trust Funds</b>
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**Activity Summary**

	FY 2005 Enacted	FY 2006 Estimate	FY 2007 Request	Change From 2006 (+/-)
<b>Permanent Appropriations</b>				
Donations, National Park Service	27,605	20,000	20,000	0
Preservation, Birthplace of Abraham Lincoln	4	8	8	0
<b>Total Requirements</b>	<b>27,609</b>	<b>20,008</b>	<b>20,008</b>	<b>0</b>
<i>Total FTE Requirements</i>	<i>125</i>	<i>125</i>	<i>125</i>	<i>0</i>

**Overview**

These permanent appropriations are used: (A) to use donated funds consistent with legislative authority and the wishes of the grantors, and (B) to preserve the birthplace of Abraham Lincoln from an endowment established for that purpose.

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<b>Appropriation:</b>	<b>Donations, National Park Service</b>
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**Program Overview**

The Secretary of the Interior is authorized to accept and use donated funds for the purposes of the National Park System. Use of these funds is strictly controlled by tracking each donation designated by the donor for a certain purpose to ensure that it is so used or is returned to the donor. This account total has fluctuated widely in recent years. The estimate of \$20 million for FY 2006 reflects the most current donations estimate by the National Park Service. The Service estimates for FY 2007 reflect a consistence in donation with no anticipated increases over our FY 2006 estimate.

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<b>Appropriation:</b>	<b>Preservation, Birthplace of Abraham Lincoln</b>
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**Program Overview**

The Lincoln Farm Association established an endowment, the proceeds of which are used to help preserve the Abraham Lincoln Birthplace National Historic Site.

- ① For further information on the Birthplace of Abraham Lincoln, visit them online at:  
[www.nps.gov/liho/liholink.htm](http://www.nps.gov/liho/liholink.htm).

## Budget Account Schedules Miscellaneous Trust Funds

### Unavailable Collections (in millions of dollars)

		2005	2006	2007
		actual	estimate	estimate
<b>Identification code 14-9972-0-7-303</b>				
01.99	Balance, start of year.....	0	0	0
<b>Receipts:</b>				
02.00	Donations to the National park service.....	28	20	20
04.00	Total: Balances and collections	28	20	20
<b>Appropriation:</b>				
05.00	Miscellaneous Trust Funds.....	-28	-20	-20
07.99	Balance, end of year.....	0	0	0

### Program and Financing (in millions of dollars)

		2005	2006	2007
		actual	estimate	estimate
<b>Identification code 14-9972-0-7-303</b>				
<b>Obligations by program activity:</b>				
00.01	Donations to the National Park Service	26	23	21
10.00	Total new obligations.....	26	23	21
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year.....	34	36	33
22.00	New budget authority (gross).....	28	20	20
23.90	Total budgetary resources available for obligation.....	62	56	53
23.95	Total new obligations.....	-26	-23	-21
24.40	Unobligated balance carried forward, end of year.....	36	33	32
<b>New budget authority (gross), detail:</b>				
Mandatory:				
60.26	Appropriation (trust fund).....	28	20	20
70.00	Total new budget authority (gross).....	28	20	20
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year.....	16	19	18
73.10	Total new obligations.....	26	23	21
73.20	Total outlays (gross).....	-23	-24	-20
74.40	Obligated balance, end of year.....	19	18	19
<b>Outlays (gross), detail:</b>				
86.97	Outlays from new mandatory authority	0	10	10
86.98	Outlays from mandatory balances.....	23	14	10
87.00	Total outlays	23	24	20
<b>Net budget authority and outlays:</b>				
89.00	Budget authority.....	28	20	20
90.00	Outlays.....	23	24	20

<b>Identification code 14-9972-0-7-303</b>		<b>2005</b>	<b>2006</b>	<b>2007</b>
		<b>actual</b>	<b>estimate</b>	<b>estimate</b>
<b>Direct obligations:</b>				
Personnel compensation:				
11.1	Full-time permanent.....	1	1	1
11.3	Other than full-time permanent.....	4	4	4
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	6	6	6
12.1	Civilian personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	1	1	1
25.2	Other services.....	15	13	11
26.0	Supplies and materials.....	2	1	1
31.0	Equipment.....	1	1	1
99.99	Total new obligations.....	26	23	21

### Personnel Summary

<b>Identification code 14-9972-0-7-303</b>		<b>2005</b>	<b>2006</b>	<b>2007</b>
		<b>actual</b>	<b>estimate</b>	<b>estimate</b>
10.01	Civilian full-time equivalent employment.....	125	125	125

Note: Numbers may not add correctly due to rounding errors.

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